

Acronyms: **TA** – NGO technical assistant, **DTS** – district trainers & supervisors, **HW** – Health workers

District contributions

- **Provision of office for TA**
Delayed until 2005
- **Delegation of district staff to become DTS**
Occurred as expected

- **Allocation of DTS for training**
Occurred as expected

- **Allocation of DTS to conduct teacher & HW training**
Occurred as expected
- **Full funding to supervise 33% of supervision costs**
Minimal funds were provided.

- **Allocation of DTS to conduct teacher & HW training**
Occurred as expected
- **Full funding to supervise 75% of supervision**
Minimal funds were provided.

- **Allocation of DTS to conduct teacher & HW training**
Occurred as expected
- **Full funding to cover 100% of supervision**
Minimal funds were provided.

2004

2005

2006

2007

2008

NGO contributions

- **Full funding to train district personnel as DTS**
Occurred as expected

- **Full funding to train 100% of teachers & HWs**
Implementation plan was revised to become more staggered
- **Training of 25% of teachers**
Occurred as expected as per revised plan
- **Training of 50% of HWs**
Occurred as expected as per revised plan
- **TA placed in districts**
Occurred as expected

- **Retraining of DTS to compensate for turnover**
Occurred as expected
- **Training of 50% of teachers and 50% of HWs**
Occurred as expected as per revised plan
- **Supervision of 50% of teachers and 25% of HWs**
Occurred as expected as per revised plan
- **TA support in districts**
Occurred as expected

- **Retraining of DTS to compensate for turnover**
Occurred as expected
- **Training of final 25% of teachers**
Some training remained outstanding
- **Supervision of 50% of teachers & 25% of HWs**
Occurred as expected as per revised plan
- **TA support in districts**
Occurred as expected

- **Supervision of final 25% of teachers**
Occurred as expected as per revised plan
- **All activities handed over to the districts**
TA's remained active in the districts, some teacher training remained & further training of DTS took place.

Key: **Bold** refers to expected, contributions at the start of the project

Italic refers to actual contributions made during the project