

Monthly recruitment target

Month	Total Pella	Proportion Pella	Total Temnaore	Proportion Temnaore	Ratio P:T	Total	Proportion total	Target enrolment total	Target enrolment Temnaore	Target enrolment Pella
December	531	10	439	15	2.2	970	12	51	23	28
January	245	5	347	12	1.7	592	7	31	18	13
February	253	5	432	15	1.6	685	8	36	23	13
March	121	2	195	7	1.6	316	4	17	10	6
April	73	1	185	6	1.4	258	3	14	10	4
May	166	3	232	8	1.7	398	5	21	12	9
June	125	2	120	4	2.0	245	3	13	6	7
July	306	6	146	5	3.1	452	5	24	8	16
August	901	17	138	5	7.5	1039	12	55	7	47
September	1003	19	92	3	11.9	1095	13	58	5	53
October	903	17	184	6	5.9	1087	13	57	10	47
November	761	14	442	15	2.7	1203	14	63	23	40
Total	5388	100	2952	100	2.8	8340	100	438	155	283